

## Scientia Secondary School

### Financial Summary for the 2022/2023 School Year

|                                                                                              | Government Funds | Non-Government Funds                   |
|----------------------------------------------------------------------------------------------|------------------|----------------------------------------|
| INCOME (in terms of percentages of the annual overall income)                                |                  |                                        |
| DSS Subsidy (including government grants not subsumed in the DSS unit rate payable to school | 83.88%           | N.A                                    |
| School Fees                                                                                  | N.A              | 9.32%                                  |
| Donations, if any                                                                            | N.A              | 0.73%                                  |
| Other Income , if any                                                                        | N.A              | 6.07%                                  |
| Total                                                                                        | 100.00%          |                                        |
| Expenditure (in terms of percentages of the annual overall expenditure)                      |                  |                                        |
| Staff Remuneration                                                                           | 73.28%           |                                        |
| Operational Expenses(including those for Learning and Teaching)                              | 17.87%           |                                        |
| Fee Remission /Scholarship                                                                   | 1.71%            |                                        |
| Repairs and Maintenance                                                                      | 4.27%            |                                        |
| Depreciation                                                                                 | 2.36%            |                                        |
| Miscellaneous                                                                                | 0.51%            |                                        |
| Total                                                                                        | 100.00%          |                                        |
| Surplus / <del>Deficit</del> for the End of the School Year#                                 |                  |                                        |
|                                                                                              |                  | 1.19 months of the annual expenditure  |
| Surplus / <del>Deficit</del> in the Operating Reserve as at the End of the School Year#      |                  |                                        |
|                                                                                              |                  | 12.39 months of the annual expenditure |
| #in terms of equivalent months of annual overall expenditure                                 |                  |                                        |
| Details of expenditure for large-scale capital works, if any:                                |                  |                                        |

The % of expenditure on fee remission/scholarship is calculated on the basis of the annual overall expenditure of the school. This % is different from that of the fee remission/scholarship provision calculated on the basis of the school fee income as required.

☒ It is confirmed that our school has set aside sufficient provision for the fee remission / scholarship scheme according to Education Bureau's requirements.